

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3		
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	2,679	2,431
Debt Service	10-113			
Non-Budgeted Funds		6		
Totals	xxxxxxxx		2,679	2,431
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 7813052 Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: 27 JUNE, 2019

Mary Kay Schulze
County Clerk

Peggy Lucht

Sexton

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,351
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,351

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 68,654	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 353,364	
5b. Personal property 2018	- 361,660	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	68,654	
8. Total estimated valuation July, 1,2019	7,811,396	
9. Total valuation less valuation adjustment (8 minus 7)	7,742,742	
10. Factor for increase (7 divided by 9)	0.00887	
11. Amount of increase (10 times 3)	+ \$ 21	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,372	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,372	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 59	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,431	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN-WASHINGTON CEM # 13
NEMAHIA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,351	158	2	17	71	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,351	158	2	17	71	0

County Treas Motor Vehicle Estimate 158

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 71

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06721

RVT Factor 0.00085

16/20M Factor 0.00723

Comm Veh Factor 0.03020

Watercraft Factor 0.00000

2020

BERN-WASHINGTON CEM # 13
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Perpetual	General	1,200			
Totals		1,200	0	0	
Adjustments*					
Adjusted Totals		1,200	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total			Total	0	0	0	0

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CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
BERN-WASHINGTON CEM # 13
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,710	0.361	2,972	0.337	2,679	2,431	0.311
Debt Service							
Non-Budgeted Funds	10,171						
Totals	15,881	0.361	2,972	0.337	2,679	2,431	0.311
Less: Transfers	1,200		0		0		
Net Expenditures	14,681		2,972		2,679		
Total Tax Levied	2,331		2,351		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,458,913		6,992,381		7,811,396		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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